Data for charts

					PSO volume: Primary model							PSO volume: Secondary model							PSO: Efficiency consumed							Gold: RUC cost box					Heavy RUC cost box: Primary model					Heavy RUC cost box: Secondary model				
			Calendar					Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA					Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA					Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA												
Index	Q	Y	quarter	TS June	Actual	Actual (MA)	Model	Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA	Error vs MA	% Error vs MA	MA	Actual	Actual (MA)	Model	Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA	Error vs MA	% Error vs MA	MA	Actual	Actual (MA)	Model	Error vs actual	% Error vs actual	Abs % error vs actual	Abs % error vs MA	Error vs MA	% Error vs MA	MA	Actual	Model	Error	Error consumed	% Error	Abs % Error	Actual	Model	Error	Error consumed	% Error	Abs % Error
64	4	2009	2009-4	2010	712,701,695	779,335,163	784,662,476	71,960,781	5.19×10	10.1%	10.1%	-6,621,819	-0.85×10	0.9%	712,701,695	779,335,163	784,292,495	70,960,800	-0.99×10	9.9%	9.9%	-5,242,602	-0.76×10	0.7%	10.40	9.76	9.66	0.99	1.99	9.9%	9.9%	0.10	0.01	1.0%	1.0%	1,560,325,312	1,560,991,859	10,222,202	1.01×10	0.5%	0.5%	827,821,758	835,392,145	-21,542,887	2.60×10	-2.6%	2.6%	827,821,758	835,392,342	12,797,193	1.56×10	1.5%	2.1%
65	1	2010	2010-1	2010	992,701,360	825,685,109	775,080,256	175,701,336	3.09×10	18.5%	18.5%	50,605,095	2.57×10	5.1%	5.1%	992,701,360	825,685,109	775,576,990	174,624,370	3.12×10	18.6%	18.6%	50,608,509	2.66×10	5.1%	5.1%	7.87	9.27	9.69	-1.40	0.30	-23.3%	23.3%	-0.42	0.18	-4.6%	4.6%	1,560,702,926	1,560,627,126	86,333,580	2.13×10	2.1%	2.1%	825,685,069	837,656,786	-21,965,327	2.82×10	-2.7%	2.7%	825,685,069	836,070,090	10,380,981	1.38×10	1.3%	1.3%
66	2	2010	2010-2	2010	680,264,238	758,543,303	772,791,863	-92,490,936	8.59×10	-13.6%	13.6%	-14,213,039	2.02×10	-2.1%	2.1%	680,264,238	758,543,303	770,621,579	-90,357,561	8.38×10	-13.3%	13.3%	-12,078,760	1.68×10	-1.8%	1.8%	10.85	10.08	9.59	1.27	1.61	11.7%	11.7%	0.65	0.20	6.5%	6.5%	1,560,702,926	1,560,627,126	86,333,580	2.13×10	2.1%	2.1%	788,291,658	797,439,283	-9,621,624	1.28×10	-1.2%	1.2%	788,291,658	790,977,595	-2,731,917	7.03×10	-0.3%	0.5%
67	3	2010	2010-3	2011	775,482,496	779,790,422	755,551,862	19,560,634	3.97×10	2.6%	2.6%	24,238,620	5.80×10	3.1%	3.1%	775,482,496	779,790,422	757,672,132	18,065,564	3.27×10	2.3%	2.3%	22,117,510	5.03×10	2.9%	2.9%	9.53	9.75	9.78	-0.25	0.06	-2.7%	2.7%	-0.06	0.00	-0.6%	0.6%	2,050,551,987	2,113,676,286	-108,524,099	1.58×10	-5.4%	5.4%	850,596,320	837,210,085	-52,626,765	1.36×10	-6.1%	6.1%	850,596,320	836,758,662	-52,172,512	1.55×10	-6.0%	6.0%
68	4	2010	2010-4	2011	747,585,122	788,508,299	770,829,366	-23,243,366	5.60×10	-3.1%	3.1%	17,678,933	4.13×10	2.4%	2.4%	747,585,122	788,508,299	772,299,078	-24,713,957	6.13×10	-3.3%	3.3%	16,209,221	2.63×10	2.2%	2.2%	10.06	9.98	9.72	0.34	0.12	3.4%	3.4%	0.26	0.12	2.6%	2.6%	2,014,356,385	1,966,870,886	97,985,999	0.58×10	5.1%	5.1%	894,140,775	849,180,360	45,045,612	2.09×10	5.3%	5.3%	894,140,775	849,395,857	53,774,918	2.38×10	1.7%	1.7%
69	1	2011	2011-1	2011	885,322,093	772,360,475	761,776,485	121,563,578	1.59×10	14.0%	14.0%	10,583,990	1.09×10	1.2%	1.2%	885,322,093	772,360,475	764,071,933	112,250,790	1.48×10	13.8%	13.8%	8,288,542	8.27×10	1.0%	1.0%	8.35	9.35	9.88	-1.92	1.79	-56.0%	56.0%	0.01	0.00	0.1%	0.1%	1,879,399,653	1,859,809,341	24,790,509	5.66×10	1.1%	1.1%	863,662,199	856,992,178	8,771,761	7.99×10	1.0%	1.0%	863,662,199	848,745,688	18,718,671	3.93×10	2.2%	2.2%
70	2	2011	2011-2	2011	694,160,257	753,912,719	753,560,369	-59,229,812	9.53×10	-8.5%	8.5%	352,350	5.59×10	0.0%	0.0%	694,160,257	753,912,719	754,238,181	-59,907,864	9.59×10	-8.6%	8.6%	-1,678,539	2.80×10	0.2%	0.2%	10.51	9.85	9.72	0.80	0.60	7.8%	7.8%	0.13	0.02	1.3%	1.3%	1,560,412,167	1,559,917,267	5,952,870	1.09×10	0.3%	0.3%	822,605,267	826,443,428	-3,837,583	4.09×10	-0.2%	0.2%	822,605,267	818,687,032	2,557,956	8.30×10	0.3%	0.3%
71	3	2011	2011-3	2012	792,290,179	761,588,983	761,012,607	8,977,752	8.06×10	1.2%	1.2%	276,537	7.65×10	0.0%	0.0%	792,290,179	761,588,983	761,582,808	8,707,572	7.59×10	1.1%	1.1%	6,176	8.82×10	0.0%	0.0%	9.65	9.75	9.79	-0.10	0.02	-1.0%	1.0%	-0.04	0.00	-0.4%	0.4%	2,001,795,708	2,009,767,126	-7,971,418	6.09×10	-0.4%	0.4%	895,030,317	899,915,980	-4,885,662	5.79×10	-0.5%	0.5%	895,030,317	899,672,582	1,155,933	1.00×10	0.1%	0.1%
72	1	2012	2012-1	2012	799,564,012	799,161,479	751,201,419	42,703,623	1.60×10	5.6%	5.6%	13,970,060	1.95×10	1.8%	1.8%	799,564,012	799,161,479	751,744,902	42,179,140	1.58×10	5.3%	5.3%	13,530,434	2.13×10	1.8%	1.8%	9.92	9.98	9.77	-0.47	0.22	-5.0%	5.0%	0.21	0.03	2.1%	2.1%	1,972,921,379	2,018,212,382	-55,290,203	2.06×10	-2.8%	2.8%	876,556,373	875,178,810	927,761	8.63×10	0.1%	0.1%	876,556,373	880,096,330	3,789,879	1.38×10	-0.4%	0.4%
73	2	2012	2012-2	2013	777,164,815	758,432,910	762,201,091	30,963,724	9.59×10	4.0%	4.0%	16,229,262	2.63×10	2.1%	2.1%	777,164,815	758,432,910	743,522,561	29,852,663	8.93×10	3.9%	3.9%	15,110,172	2.28×10	2.0%	2.0%	9.98	9.75	9.86	-0.66	0.21	-6.9%	6.9%	-0.13	0.02	-1.3%	1.3%	1,977,205,368	2,010,698,955	-55,622,887	3.07×10	-2.8%	2.8%	836,057,308	848,168,217	-12,092,969	1.86×10	-1.4%	1.4%	836,057,308	843,187,106	-6,218,378	1.78×10	-0.5%	0.5%
74	3	2012	2012-3	2013	718,780,608	764,543,911	783,960,463	-27,179,797	7.58×10	-3.8%	3.8%	18,616,537	3.68×10	2.6%	2.6%	718,780,608	764,543,911	766,543,955	-27,543,156	7.48×10	-3.8%	3.8%	18,201,329	3.13×10	2.5%	2.5%	10.12	9.81	9.78	0.30	0.12	3.0%	3.0%	0.17	0.03	1.7%	1.7%	1,786,452,985	2,023,535,301	-55,237,665	3.23×10	-1.8%	1.8%	919,257,321	831,342,508	85,891,573	7.89×10	9.3%	9.3%	919,257,321	833,438,316	85,485,211	6.47×10	8.9%	8.9%
75	4	2012	2012-4	2013	760,287,433	767,060,217	762,333,080	18,377,325	6.93×10	2.5%	2.5%	4,942,137	2.43×10	0.6%	0.6%	760,287,433	767,060,217	762,502,217	17,785,186	6.58×10	2.3%	2.3%	4,543,999	2.09×10	0.6%	0.6%	9.93	9.98	9.77	-0.20	0.06	-2.0%	2.0%	-0.08	0.01	-0.9%	0.9%	1,991,793,876	2,009,760,484	-4,036,533	6.27×10	-0.2%	0.2%	913,751,876	902,792,788	10,969,088	1.20×10	1.2%	1.2%
76	1	2013	2013-1	2013	781,082,208	751,606,883	751,606,883	29,475,325	9.41×10	3.8%	3.8%	0	0.00×10	0.0%	0.0%	781,082,208	751,606,883	751,703,588	29,378,620	9.38×10	3.8%	3.8%	-96,705	1.50×10	0.0%	0.0%	9.28	9.78	9.82	-0.50	0.18	-5.7%	5.7%	-0.07	0.00	-0.7%	0.7%	2,072,369,167	2,053,916,868	-558,152,953	2.50×10	-7.6%	7.6%	852,866,268	856,188,538	-1,242,250	1.58×10	-0.1%	0.1%	852,866,268	856,080,295	-4,014,803	2.42×10	0.5%	0.5%
77	2	2013	2013-2	2013	781,652,208	751,606,883	751,827,496	31,764,812	1.70×10	3.9%	3.9%	32,070,957	1.21×10	1.1%	1.1%	781,652,208	751,606,883	749,753,588	29,298,720	1.58×10	3.6%	3.6%	7,640,868	5.78×10	1.0%	1.0%	9.28	9.78	9.82	-0.50	0.18	-5.7%	5.7%	-0.07	0.00	-0.7%	0.7%	2,072,369,167	2,130,516,868	-558,152,953	2.50×10	-7.6%	7.6%	852,866,268	856,188,538	-1,242,250	1.58×10	-0.1%	0.1%	852,866,268	856,080,295	-4,014,803	2.42×10	0.5%	0.5%
78	3	2013	2013-3	2014	752,017,022	756,637,686	765,791,275	-13,775,854	1.59×10	-1.9%	1.9%	10,816,611	1.17×10	1.5%	1.5%	752,017,022	756,637,686	749,717,705	16,765,284	2.00×10	-2.3%	2.3%	7,919,981	6.38×10	1.1%	1.1%	10.05	9.78	9.80	0.22	0.05	2.2%	2.2%	-0.09	0.01	-0.9%	0.9%	2,066,860,329	1,969,117,655	137,743,536	1.09×10	5.6%	5.6%	897,791,202	892,711,450	67,080,752	2.20×10	5.1%	5.3%
79	4	2013	2013-4	2014	699,256,172	756,309,978	762,821,303	-63,564,562	4.03×10	-9.1%	9.1%	-26,463,225	7.03×10	-3.6%	3.6%	699,256,172	756,309,978	766,661,677	-67,335,266	4.52×10	-9.6%	9.6%	-30,351,559	9.08×10	-4.3%	4.3%	10.78	10.35	9.80	0.95	0.90	8.8%	8.8%	0.22	0.05	2.2%	2.2%	2,207,817,306	2,112,212,986	195,232,750	0.69×10	8.1%	8.1%	930,741,079	939,056,397	9,681,718	9.37×10	1.0%	1.0%	930,741,079	933,766,342	15,793,712	6.18×10	2.6%	2.6%
80	1	2014	2014-1	2014	789,572,868	751,662,190	761,592,575	86,980,293	1.10×10	4.6%	4.6%	-1,792,885	2.99×10	-0.2%	0.2%	789,572,868	751,662,190	756,592,710	33,542,135	1.19×10	4.2%	4.2%	-4,568,563	2.09×10	-0.6%	0.6%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	2,192,101,562	2,054,531,222	29,390,008	8.64×10	1.4%	1.4%	921,251,411	930,136,098	1,131,013	1.28×10	0.1%	0.1%	921,251,411	931,138,136	9,923,285	9.89×10	1.1%	1.1%
81	2	2014	2014-2	2016	810,989,016	757,768,369	767,768,369	43,192,356	3.99×10	7.9%	7.9%	10,162,333	3.19×10	1.3%	1.3%	810,989,016	757,768,369	761,202,227	57,785,797	5.33×10	7.1%	7.1%	6,755,622	2.28×10	0.9%	0.9%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	2,302,956,902	2,301,897,307	950,665	8.66×10	0.0%	0.0%	888,721,868	881,162,129	6,078,539	1.50×10	0.5%	0.5%	888,721,868	882,098,232	6,822,636	4.39×10	0.7%	0.7%
82	3	2014	2014-3	2015	697,980,890	709,699,796	750,122,201	-52,181,321	2.72×10	-7.5%	7.5%	-682,695	8.66×10	-0.1%	0.1%	697,980,890	709,699,796	758,137,009	-60,156,118	3.02×10	-8.6%	8.6%	-8,997,273	7.56×10	-1.2%	1.2%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	2,217,301,370	1,995,109,593	221,925,837	0.92×10	10.0%	10.0%	891,227,881	861,166,380	29,781,101	8.87×10	3.3%	3.3%	891,227,881	866,492,776	23,570,705	6.00×10	2.6%	2.6%

Annual summaries

		2012	3,031,729,332		21,464,286		0.8%					3,031,729,332		20,821,281		0.7%				9.75		-0.07		-0.7%				7,962,924,522		-934,911,607		-1.9%		3,430,026,383		-13,781,574		-0.4%		3,430,026,383		-9,936,628		-0.1%	
		2013	3,031,229,921		6,338,816		0.2%					3,031,229,921		1,075,277		0.0%				9.76		-0.03		-0.3%				8,783,361,816		-344,696,294		-1.2%		3,552,233,157		63,079,619		1.8%		3,552,233,157		63,079,619		1.8%	
		2014	3,031,805,675		22,329,953		0.7%					3,031,805,675		7,582,073		0.2%				8%		8%		8%				8,809,986,397		331,628,120		3.8%		3,646,506,756		67,971,585		1.9%		3,646,506,756		68,412,404		2.0%	