GPS ON LAND TRANSPORT

The role of the Ministry

The Ministry of Transport is the government's system lead on transport. The Ministry advises on the total set of transport interventions and levers including investment, regulation and others.

As system stewards, we work to consider the long term outcomes for the entire transport system. These outcomes are described in the Transport Outcomes Framework, which applies the Living Standards Framework to the transport system. This framework makes it clear what government is aiming to achieve through the transport system.

TRANSPORT OUTCOMES FRAMEWORK



The Ministry supports the Minister of Transport to produce a Government Policy Statement on land transport (GPS). The GPS details how Government expects the National Land Transport Fund (the NLTF) to contribute to a well-functioning land transport system over 10 years.

The Ministry leads advice on investments that have implications for the Fund beyond 10 years and transport investments (including land transport investments) that are funded outside the GPS and the NLTF.

As part of the wider government commitment to the Māori-Crown relationship, the Ministry has a responsibility to engage with Māori and consider Māori outcomes.

Developing the GPS

The GPS sets out the Government's priorities for expenditure from the NLTF. The GPS is developed by the Ministry of Transport on behalf of the Minister before public engagement begins.



How does it work?

The GPS is reviewed every three years and quides investment in transport by providing a 10 year outlook of how spending is prioritised in the transport network.

Guided by the GPS strategic priorities, Waka Kotahi supports local government to create quality Regional Land Transport Plans (RLTP), which it uses to create the National Land Transport Programme (NLTP).

When Waka Kotahi and local government make decisions on transport investment they give effect to the strategic priorities set out in the GPS.

As the largest co-funder of NLTP projects, local government have an essential role in building strong, evidence-based projects and programmes for investment.

This work is supported by the role of regional councils, territorial authorities and unitary councils in leading longterm planning for their area.







Ministry of **Transport** TE MANATII WAKA

GPS 2021 AT A GLANCE



What are the strategic priorities?

The Government Policy Statement on land transport 2021 builds on the direction set in GPS 2018 and continues the Government's commitment to safety within the transport system. The draft Policy Statement also prioritises better travel options in our towns and cities, and supports investments for improving freight connectivity through rail and coastal shipping. By including Climate Change as a strategic priority, the GPS highlights the Government's commitment to reducing greenhouse gas emissions in the transport system.



SUPPORTING REGIONS

Road to Zero

Implementing the Road to Zero strategy (where 70 percent of improvements will be outside of Wellington and Auckland).



Maintaining the network

Sufficient funding to maintain networks to the condition required to ensure a safe, resilient and accessible network.

Investment in land transport

Activity Class Updates

ACTIVITY CLASS FUNDING RANGES

Road to Zero brings the safety related activity classes together to invest for a 40% reduction in road deaths and



Public Transport has been split into services and infrastructure activity classes. This includes completing transitional Metro rail projects.



The Coastal Shipping activity class will support New Zealand coastal shipping to operate on a level playing field with other freight operators.



The Rail Network activity class will be used to implement the Rail Plan by providing funding to KiwiRail to maintain and renew the national rail network.

	Activity Class	Expenditure reporting line		GPS 2021 funding ranges							Forecast funding ranges			
				2021/22 \$m	2022/23 \$m	2023/24 \$m	2024/25 \$m	2025/26 \$m	2026/27 \$m	2027/28 \$m	2028/29 \$m	2029/30 \$m	2030/31 \$m	
	Road to Zero	Safety Infrastructure Road policing Automated enforcement Road safety promotion	Upper Lower	910 820	940 840	980 870	1000 900	1040 930	1070 960	1080 970	1110 1000	1140 1020	1170 1050	
	Public transport services	Service operation Service improvement	Upper Lower	600 390	630 410	700 420	820 430	900 440	920 450	950 470	970 480	1000 490	1030 510	
•	Public transport infrastructure	Existing New	Upper Lower	770 500	650 450	660 370	780 340	830 340	850 350	810 350	810 350	850 370	870 380	
	Walking and cycling improvements	Walking and cycling	Upper Lower	145 95	140 90	160 105	115 75	115 75	115 75	120 80	120 80	120 80	120 80	
	Local road improvements	Existing New	Upper Lower	300 120	250 100	260 100	260 110	130 50	130 50	140 50	140 60	140 60	150 60	
	State highway improvements	Existing New	Upper Lower	1250 1000	1000 800	1000 800	950 750	900 700	800 600	650 450	550 350	450 350	450 300	
	State highway maintenance	Operate Maintain Renew Emergency	Upper Lower	860 740	880 750	900 770	940 800	970 830	1020 870	1060 910	1110 950	1150 980	1190 1020	
	Local road maintenance	Operate Maintain Renew Emergency	Upper Lower	760 650	780 670	800 680	820 700	840 720	860 730	880 750	900 770	930 790	950 810	
	Investment management	Planning Sector Research Management	Upper Lower	80 70	85 75	90 75	90 75	90 80	95 80	95 80	95 85	100 85	100 85	
•	Coastal Shipping	Coastal shipping	Upper Lower	15 10	15 10	15 10	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
•	Rail Network	Rail Network	Upper Lower	120 100	120 100	120 100	120 100	120 100	120 100	120 100	120 100	120 100	120 100	

Government Commitments

GPS 2021 identifies four Government Commitments that will be delivered through the Waka Kotahi National Land Transport Programme, across total investment in activities. The four priority programmes are:

- Auckland Transport Alignment Project (ATAP)
- Let's Get Wellington Moving (LGWM)
- Road to Zero (around 70 percent of improvements will be outside of Wellington and Auckland)
- Implementing the Rail Plan.

INVESTMENT PRINCIPLES

- use innovation.



The strategic priorities of GPS 2021 are supported by guiding principles which underpin how investments should be made:

• decisions need to be transparent

· decisions need to represent value for money

· decisions need to make the most of our existing system but use planning and lead investment (where necessary) to build a better future